

00054934
2. CDR.



UN Development Programme
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 1 of 1
Run Time: 11-02-2008 10:02:59

Selection Criteria :

Business Unit: MEX10
Period: Jan-Dec (2007)
Selected Award Id: 00046234
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00046234 Plan de Iniciación Instancia C	Period : Jan-Dec (2007)
Project # : 00054934 Plan de Iniciación Instancia C	Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 30071 (Programme cost sharing - GOV1)					
76125 - Realized Loss	0.00	3.62	0.00	0.00	3.62
Total for Fund 30071	0.00	3.62	0.00	0.00	3.62
Total for Activity	0.00	3.62	0.00	0.00	3.62
Activity : ACTIVIDAD1(GESTION DEL PROYECTO)					
Fund : 30071 (Programme cost sharing - GOV1)					
71205 - Intl Consultants-Sht Term-Tech	0.00	25,082.67	0.00	0.00	25,082.67
71305 - Local Consult.-Sht Term-Tech	0.00	68,650.08	0.00	0.00	68,650.08
71310 - Local Consult.-Short Term-Supp	0.00	779.07	0.00	0.00	779.07
71405 - Service Contracts-Individuals	0.00	33,870.81	0.00	0.00	33,870.81
71605 - Travel Tickets-International	0.00	325.00	0.00	0.00	325.00
71610 - Travel Tickets-Local	0.00	23,162.49	0.00	0.00	23,162.49
72805 - Acquis of Computer Hardware	0.00	3,105.01	0.00	0.00	3,105.01
73105 - Rent	0.00	7,925.77	0.00	0.00	7,925.77
73410 - Maint, Oper of Transport Equip	0.00	4,146.58	0.00	0.00	4,146.58
74525 - Sundry	0.00	15,869.68	0.00	0.00	15,869.68
75105 - Facilities & Admin - Implement	0.00	12,804.20	0.00	0.00	12,804.20
Total for Fund 30071	0.00	195,721.36	0.00	0.00	195,721.36
Total for Activity ACTIVIDAD1	0.00	195,721.36	0.00	0.00	195,721.36
Activity : ACTIVIDAD2(REDES DE APOYO Y MOVILIZACION)					
Fund : 30071 (Programme cost sharing - GOV1)					
71605 - Travel Tickets-International	0.00	34,502.82	0.00	0.00	34,502.82
71610 - Travel Tickets-Local	0.00	687.97	0.00	0.00	687.97
71615 - Daily Subsistence Allow-Intl	0.00	816.00	0.00	0.00	816.00
72399 - Other Materials and Goods	0.00	1,413.19	0.00	0.00	1,413.19
74210 - Printing and Publications	0.00	5,147.64	0.00	0.00	5,147.64
75105 - Facilities & Admin - Implement	0.00	2,979.74	0.00	0.00	2,979.74
Total for Fund 30071	0.00	45,547.36	0.00	0.00	45,547.36
Total for Activity ACTIVIDAD2	0.00	45,547.36	0.00	0.00	45,547.36
Total for Project : 00054934	0.00	241,272.34	0.00	0.00	241,272.34

Award Total :	0.00	241,272.34	0.00	0.00	241,272.34
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Signed By :

Date :

4/3/2008